

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Protection to Persons and Property
Functional Name: OPP Police Services
Department: 225 / 226

Functional Description

Provision of policing services through the OPP contract to the neighbourhoods of Keewatin and Jaffray Melick.

Includes revenues generated through OPP Parking Fines

Discretionary Items

Staffing Level

OPP Service Contract

	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>Budget Recap</u>			
Revenues	<u>70,100</u>	<u>70,100</u>	<u>241,155</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>2,885</u>	<u>0</u>	<u>0</u>
	<u>1,408,642</u>	<u>1,428,981</u>	<u>3,697,320</u>
	<u>1,411,527</u>	<u>1,428,981</u>	<u>3,697,320</u>
Net Contribution (Requirement)	<u>(1,341,427)</u>	<u>(1,358,881)</u>	<u>(3,456,165)</u>

